

Income Statement 2015

	Budget 2015	Result 2015
REVENUES		
Tournaments Revenues (220 500)		
European Individual Championship	50'000.00 €	46'606.74 €
European Individual Women Championship	25'000.00 €	16'261.10 €
European Youth Championship	65'000.00 €	57'830.00 €
European Youth Team Championship	2'500.00 €	2'400.00 €
European Youth Rapid Championship	2'000.00 €	2'000.00 €
European Team Championship	15'000.00 €	16'426.00 €
European Senior Championships	3'000.00 €	3'840.00 €
European Senior Team Championships	3'000.00 €	4'300.00 €
European Club Cup	40'000.00 €	52'242.00 €
European Amateur Blitz&Rapid CC	5'000.00 €	2'430.00 €
European Blitz&Rapid CC		7'005.00 €
European School Championship	5'000.00 €	13'220.00 €
Revenues Bid Fees	5'000.00 €	12'300.00 €
Sponsorship Revenues (59 500)		
Sponsoring-Funding	50'000.00 €	40'000.00 €
Interests	6'500.00 €	6'376.40 €
Miscellaneous Revenues	3'000.00 €	0.00 €
Total - Revenues	280'000.00 €	283'237.24 €
EXPENSES		
Administration (135 000)		
Expenses Office	30'000.00 €	30'646.72 €
Expenses Board Meetings	20'000.00 €	15'279.82 €
Expenses General Assembly	5'000.00 €	5'746.64 €
Honorarium General Secretary	18'000.00 €	18'000.00 €
Expenses President	30'000.00 €	28'341.56 €
Expenses General Secretary	10'000.00 €	6'049.67 €
Expenses Treasurer	7'000.00 €	3'145.52 €
Expenses Tournament Directors and Officers	10'000.00 €	6'120.30 €
Expenses Inspections	5'000.00 €	8'434.69 €
Development (115 000)		
Commissions	39'000.00 €	38'102.50 €
Development Projects	20'000.00 €	14'709.20 €
Small Nations Programs	25'000.00 €	25'000.00 €
Marketing and PR	31'000.00 €	23'333.53 €
Taxes and Fees (30 000)		
Taxes	5'000.00 €	6'065.80 €
Legal Fees and Charges	10'000.00 €	10'553.34 €
Bank Expenses	4'000.00 €	4'665.97 €
Currency loss/ write offs	5'000.00 €	3'243.66 €
Miscellaneous Expenses	6'000.00 €	
Total - Expenses	280'000.00 €	247'438.92 €
Profit/Loss	0.00 €	35'798.32 €