

ECU Budget 2017

REVENUES	
European Individual Championships	45.000,00 €
European Individual Women Championships	25.000,00 €
European Team Championship	15.000,00 €
European Youth Championships	65.000,00 €
European Youth Team Championships	2.500,00 €
European Youth Rapid Championships	2.000,00 €
European Club Cup	40.000,00 €
European School Championships	5.000,00 €
European Blitz&Rapid Championships	5.000,00 €
European Amateur Championship	2.000,00 €
European Senior Championships	6.000,00 €
Revenues Bid Fees	8.000,00 €
Sponsorship/Funding	
Sponsors	50.000,00 €
Interest	6.500,00 €
Miscellaneous Revenues	3.000,00 €
Total - Revenues	280.000,00 €

EXPENSES	
Administration (135.000)	
Expenses Office	30.000,00 €
Expenses Board Meetings	20.000,00 €
Expenses General Assembly	5.000,00 €
Honorarium General Secretary	18.000,00 €
Expenses President	30.000,00 €
Expenses General Secretary	10.000,00 €
Expenses Treasurer	7.000,00 €
Expenses Tournament Directors & Officers	10.000,00 €
Expenses Inspections	5.000,00 €
Development (110.000 euros)	
Commissions	35.000,00 €
Development Projects	25.000,00 €
Small Nations Programs	25.000,00 €
Marketing & Internet Expenses	25.000,00 €
Taxes & fees (35000 euros)	
Taxes	5.000,00 €
Legal Fees and Charges	20.000,00 €
Bank Expenses	4.000,00 €
Currency loss/write offs	5.000,00 €
Miscellaneous Expenses	1.000,00 €
Total - Expenses	280.000,00 €